

Department of Information Technology & e-Governance

FINANCIAL YEAR 2017-18

As on 31.03.2018

(Rs. In Lacs)

S. N	Schemes	Total Outlay	Current outlay	Sanction	Allotment	Expend.
A.	Continuing Schemes (State Plan)					
1	IT Publicity	50	200	200	200	177.38786
2	IT Department Establishment	188.49	200.45	200.45	200.45	190.04639
3	Computerization of Govt. Deptts	2038.51	2197.51	1258.51115	1258.51115	1236.83178
4	Grant-in-Aid to JSAC	141	141	141	141	141
5	CALL CENTRE (Rural BPO)	200	200	0	0	0
6	Establishment of IT Park	500	300	0	0	0
7	Skill Development (Programme for youth)	200	200	198.4	198.4	55
8	STPI	2000	1900	1832.8502	1832.8502	185.71806
9	e-Office	540	661	510.20617	510.20617	510.20617
10	Maintenance of Data Centre, LAN, Portal and SWAN, JharNet	1000	1000	130	130	130
11	e-Mulakat	40	0	0	0	0
12	Grant-in-Aid to JAP-IT	42	42	42	42	42
13	IT/ITES Incentive	319.5	0	0	0	0
14	Projects of GIS & Remote Sensing - (Digital Survey -9.50)	9.5	9.5	9.5	9.5	9.5
15	State e-Governance Projects	11500	9000	5794.71	5794.71	4747.77359
B.	Schemes under Central Assistance to State Plan(SCASP)					
1	National e-Governance Action Plan (NeGAP) (Central Share50 : State					
	Central Share	1115	1115	0	0	0
	State Share	1115	1115	0	0	0
Grand Total		20999	18281.46	10317.62752	10317.62752	7425.46385